

Strathmore United Church

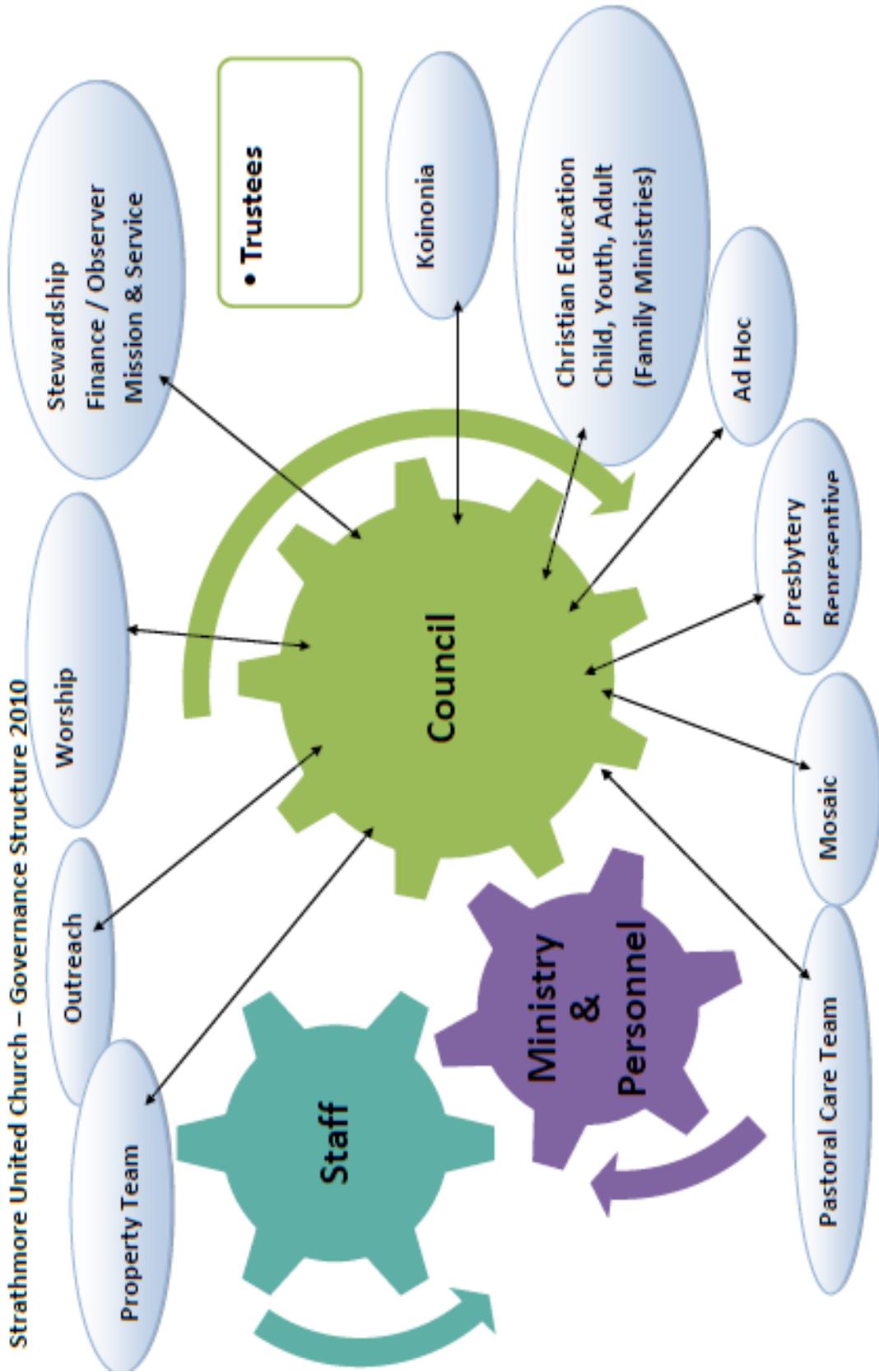
2020 Annual Report



Strathmore United Church exists as a welcoming community of faith, to equip people for Christian discipleship and to support each other in our faith journeys as we go into the world to make a difference for Christ.

Strathmore United Church
410 Fourth Street, Strathmore, AB, T1P 1B4
Tel: 403-934-3025
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Strathmore United Church – Governance Structure 2010



20 January 2010

such structure 10.docx

Page 1

Proposed Agenda

1. Lunch
2. Call to order
3. Opening prayer
4. Recognizing members & friends deceased in 2020
5. Nominate AGM Chair & Recording Secretary
6. Motion to extend voting privileges to adherents for temporal matters only
7. Approval of Agenda
8. Approval of 2020 AGM minutes
9. Business Arising
 - a.
10. Receive Reports
11. Finance
 - a. Receive Auditors Report (2019)
 - b. Receive 2020 Financial Report
 - c. Receive proposed 2021 Budgets
12. New Business:
 - a.
 - b.
13. Proposals and motions for 2021
 - a. Nominations
 - b.
14. Motion to adjourn
15. Closing prayer and hymn

Strathmore United Church AGM Minutes – February 2, 2020

February 2, 2020

1. Pot Luck Lunch – Opened with Johnny Appleseed Prayer.
2. The meeting was called to order at 12:30 p.m.
Robert Wahl, Arlene Wahl, Doug Lewis, Jennette Lewis, Brad Ludlam, Gene Stuiksma, Elizabeth Stuiksma, Anne Godsman, Susan Biskup, Lynne Fair, Alice Bramley, Wanda Hartell, Ruth Radway, John Godsman, Peggy McLean, Janet Bolinger, Laura Bakken, John Sanden, Allison Sanden, Pam Donovan, Eileen McMorris, Edna Nixon, Winnie Koltusky, Violet Hauck, Betty Hilton, Henry Derksen, Linda Derksen, Karen Wilkie, Donald Ledene, Rev Pamela Scott, Donald Janzen, Laura Janzen, Marguerite Watson, Charles Watson, Russ Drummond, Linda Stead, Charlotte Watson, Phil Webb.
3. Opening Prayer: Rev Pamela Scott led us in prayer.
4. Recognized members and friends deceased in 2019.
5. Nominate AGM Chair and Recording Secretary: Donald Ledene moved and Charles Watson 2nded that Phil Webb, be nominated as Chair and Charlotte Watson as Recording Secretary. Carried.
6. Arlene Wahl made a Motion to extend voting privileges to adherents for temporal matters only. Carried.
7. Approval of the Agenda: Arlene Wahl moved to approve agenda as presented. Carried.
8. Approval of 2019 AGM minutes: Russell Drummond moved approval of 2019 Minutes as presented. Carried
9. Business Arising:
 - a: 2019 Annual Meeting – A committee was set up re Manse funds – nothing has been done to date.
10. Reports Submitted: Gene Struiksma, moved we receive reports as presented. Carried.
Clergy Report – Page 7, Clerk of Session – Page 8, Ministry and Personnel Report – Page 9, Trustees Report – Page 9, Worship Committee Report – Page 10, Buildings and Property Report – Page 11, Christian Education Report – Page 11, Koinonia Report – Page 11 & 12, Broadview Report – Page 12, Memorial Book Report – Page 13, United Church Archives – Page 13, Pastoral Care Team Report – Page 13, Stewardship Report – Page 14, Guatemala Report – Page 14, Legacy Gifts or Planned Giving – Page 15, Mission and Service Fund – Page 15, Arts on 817 – Page 15 & 16, Envelope Administrator Report – Page 17, Treasurers Report – Page 18-19, Auditors Report – Page 20, Meals to Go – Page 20, Agape Ladies Fellowship Group – Page 21, Quilters Report – Page 21, UCW Annual Report – Page 21 - 23.
11. Financial:
 - a: Auditors Report – Page 24 - 2018, Report as submitted by Gerry Ledene. Arlene Wahl moved Auditors report as presented, 2nded by John Sanden. Carried.
 - b: Linda Stead presented the 2019 Financial Report . Karen Wilkie moved as presented, Donald Janzen, 2nded. Carried.
 - c: 2020 Budget – Linda Stead presented 2020 Budget. Donald Ledene moved Budget as presented. Laura Janzen, 2nded. Carried.
12. New Business :
 - a: No new business presented.
 - b: Thank you to Grays for gift in kind for cleaning the parking lot.

13. Proposals and Motions for 2018:

a: Nominations: Nominations for 2020 as presented with the addition of Sandy Lukacs to the Building and Property Team. Arlene Wahl moved nominations as presented. Carried.

14: Motion to Adjourn: Elizabeth Struiksma moved to adjourn, 1:20 p.m.. Carried.

15: Closing Prayer: Three Cheers to all by Rev. Pamela Scott.

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Clergy Report

Annual Report 2020

It is with gratitude that I look back at 2020. Yes, with gratitude.

The year started well. January and February moved along as any winter moves along. February 29th I was off to London, England for a time of retreat followed by some time in both France and England visiting relatives. It was a lovely time of rest and renewal –along with a wee taste of Spring. They were anywhere from 6-8 weeks ahead of Alberta in the arrival of the wonderous season of new growth. For this time, I am incredibly grateful.

In the 16 days I was away the world changed. Your last in-person Sunday service was March 15, the day I arrived home. Within a few weeks, and after a flurry of on-line courses on Zoom, live-streaming, recording, and posting services, and more..... we went on-line via YouTube posting services each week. For the technology and for the folks in the church that are tireless volunteers putting the services together—music selections made, filming, editing, posting, changing banners, decorating and undecorating –I am most grateful. All of us have heard the adage, “It takes a village to raise a child”. Well, it takes a village to put together a service and get it posted. Thank you, thank you and thank you to all who have contributed and continue to contribute so we are able to post a service each week.

Certainly, technology has helped us connect. I am grateful every time a phone call is placed, and a connection made. I am grateful that some have gathered around Zoom for fun times. I am grateful that some gather on Zoom for meetings thus keeping us ‘safe’ –and it saves on travel.

I am grateful for the meals delivered, cookies distributed, and door-step visits made. I am grateful for the creative and fun ways funds have been raised, all to stay connected and support each other in these trying times.

This fills me with gratitude! The church is you –the people. You know how to ‘do church’: how to ‘be church’. You connect and you offer each other support and encouragement and prayer. You offer practical support by driving folks to appointments or by picking up groceries or by delivering devotional materials. I was thinking this morning that you are the ‘cupcakes’ –the body and substance of the church. I might be the cherry on top, but you are ‘the church’. For this I am grateful.

We all hoped the pandemic would be over in a few months. Such is not the case. This winter may be a long one. I trust with the return of Spring and Summer things will ease up again and we will be able to be outside for distant visits and outdoor activities. In the meantime, my fervent prayer is that we stay the course, hold on to our positive energy, and continue to exercise the gifts we have each been given thus remaining strong and united as the United Church here in Strathmore.

I Corinthians 15:58 NRSV

Therefore, my beloved, be steadfast, immovable, always excelling in the work of the Lord, because you know that in the Lord your labour is not in vain.

Grace and peace,

Rev. Pamela Scott

Clerk of Session Report

Baptisms

None

Weddings

None

Funerals and Burials

Lenora Sharp Feb. 27/20

La Verne Adams March 1/20

Helen Putnam June 11/20

Rebecca Brockmueller Sept. 28/20

Ruby Prescott Dec. 10/20

Jane Smith Dec. 12/20

New Members

None

Transfer of Membership's

None

Council Report

Strathmore United Church Council has been meeting on a regular basis throughout the pandemic. We as a community need to maintain our connections and relationships to support those who need it the most. With the help of so many volunteers who have stepped up with phone calls, cards, and maintenance to the property, pastoral care, and ministry, we will continue as a vibrant community well into the future. As an annual meeting is not allowed at this time due to provincial guidelines, Council met and passed a budget for the coming year which should give us hope. We as a church finished off 2020 with a financial surplus which will help carry on our good work next year, and I would like to thank each person who contributes to our faith family in their own way. I wish Gods' Blessings on you and look forward to gathering as a group in the near future.

Russ Drummond
Chair of Council

Ministry and Personnel Report

Our team Linda Derksen, Lou Callaway, Charlie Watson and Jo Wilson has had a quiet uneventful year as far as M and P is concerned, otherwise it has been a year we will not forget.

We have talked to all personnel and they are happy with things as they are, I hope things are more active in 2021.

Respectfully submitted.
Jo Wilson

Trustees Report

In the United Church of Canada, the Board of Trustees holds the property of the Congregation for the use and benefit of the Congregation, that is, the trustees names appear on the registered land title. One of the responsibilities of the Trustees is to provide adequate property and liability insurance. Industry-wide premium increases have resulted in approximately 30% rise in insurance costs for our building and contents for 2021.

The following individuals are presently Trustees of Strathmore United Church:

Lynne Fair
Art Eeles
John Sanden
Charles Watson
Susan Biskup
Phil Webb
Don Janzen

Best Wishes for 2021

Chas. Watson (chair)

Worship Committee Report

Committee members: Muriel Locking, Eileen McMorris, Allison Sanden, Pamela Scott, Arlene Wahl & Fina Whieldon

We had one meeting this year. We canceled our meeting for March 18 and have not met since then.

The worship team organized coverage for three services: March 1, 8, & 15. We asked Rev Michael Ward of Calgary to lead a communion service on March 8 and covered the others by ourselves.

We have not been needed to cover any other services since the pandemic began.

When services resume in the building, the Council has authorized that a supply minister or trained lay worship leader will always be hired.

Respectfully submitted by
Eileen McMorris

Buildings and Property Report

Even though we have not been able to meet, as chair of the property team and working with council we were able to carry out a few projects. The caretakers cleaned and rewaxed the floors in the basement. Cleaned all the windows inside and out. Dusted all the books in the library and cleaned the shelving. Bev Hermanson and her crew planted the flower beds and planters. She continues to water and weed the same. Bob Wahl removed the tree in the back of the flower bed up against the steps. Gene Struiksmma looked after mowing the compound and managed the shed donations for the thrift sale. I also took on the project of repainting all the exterior windows and doors. We had a new door (metal) installed in the north east corner, complete with new hardware .Hopefully next year we can meet once again in person and carry on the work of our committee.

Respectfully submitted.
Gene Struiksmma, chair

Christian Education Reports

As I look out on our coldest day this winter, I wonder where the year has gone? 2020 began with hope for an enriching Sunday school year with eager students & talented teachers. While we were well on our way to accomplishing this goal, two months later we were in pandemic mode and Sunday School never restarted for the year. We all hope to be able to continue our mission some time in 2021. We can use this time to make plans and hopefully build on what we have learned from this experience.

Keep safe,
Karen Binns

KOINONIA Report

No report

United Church Broadview Report

“Broadview” magazine (The Observer wearing a different hat) has been in print for almost 200 years. It is the oldest continuously published periodical in North America and second oldest in the English-speaking world. It contains current, interesting and sometimes controversial articles concerning events and people from across Canada and around the World, as well as up to date information concerning “going’s on” in the United Church of Canada.

If you would like to subscribe to Broadview for yourself or a family member or friend, please contact me a 403-934-4515 or at cm_watson@hotmail.ca. We enjoy a group rate of \$25 per year paid for by our Church Council but donations to help defray this cost are welcome and tax receipts will be issued.

Wishing you a Blessed 2021

Sincerely,

Chas. Watson

Broadview Rep.

Memorial Book Report

The church has received four Memorial Gifts in memory of friends and loved ones this year. We appreciate these gifts very much.

Respectfully Submitted

Jo Wilson

United Church Archives

I submitted Annual Reports to the Archives Office.

Respectfully Submitted,

Susan Biskup

Pastoral Care Team Report

The Pastoral Care Team have strived over the 2020 year of Covid19 to maintain connection with all in our congregation. We have created a phone out system to share information and keep connected. Emails have also been used to stay in touch. Events such at the May and Oct GST Events gave people opportunities to make and buy items all the while connecting with one another. In December many helped to bake cookies that were delivered to those in the congregation who have been isolated alone in their homes. Cookies were also delivered to homes where one or more are dealing with ill health or loss. If you have any suggestions of how we might create opportunities to support you please let us know. We will continue to encourage connectivity in 2021!

Respectfully submitted,

Donalda Ledene

Chair, Pastoral Care Team

Stewardship Report

Even though this has been a very unusual year there were still held a number of fundraisers.

Meals to Go

We organized three Meals to Go events in 2020 and one Fall supper. In Feb. we prepared beef stew, chili and corn chowder soup. In March we made chicken broccoli casserole (69) and hamburger soup (41). In June we made baked spaghetti (41) chicken and rice casserole (34) and bean salad (18). Sept. is the usual time that we hold our annual Fall Supper so we decided to provide a ham dinner (81) with apple crisp (69). All of these meals were either picked up or delivered. In total the Meals to Go program and the Fall supper brought in a little over \$2500. A big thank you to everyone who donated the following items to the programs: cash for containers, chicken and hamburger, potatoes, onions, carrots and apples. It is wonderful to have such support for our church.

GST Auction

We held two GST Auctions this year. Many different items were offered for a certain price. Buyers purchased the items from the providers and the cost of the item was donated to the church. Our first auction was held in May. Items such as baking, knitting, canning, window washing and many more were offered. This auction raised over \$2000. The second auction was held in Oct. in anticipation of Christmas. Some of the items offered at this auction were baking, sewing, crats, gift baskets, garden produce and more. This auction raised just under \$2000.

Purdy's Chocolate Fundraiser

We held two Purdy's Chocolate fundraisers this year- one at Easter and one at Christmas. It was a tasty way to earn a little money for the church. The Purdy's campaign raised almost \$800 for the church.

Besides raising money, all our fundraisers were fun ways to connect with people during Covid. All the funds raised are for the local fund of the church. The money raised helps cover the operational funds to meet the church budget. Thank you to everyone for your continued support of our church.

Respectfully submitted,
Laura Janzen

Guatemala Report

2020 has been an unsettling year worldwide. As a committee we have not met since early March. We have missed many "coins for cookies" Sundays as well as our fund-raising pancake breakfast.

The world has been in turmoil whether it be with covid-19 outbreaks and deaths or with political protests. Guatemala has been in the midst of government uprisings as well. Communication with Rosa is concerning. But we hold Rosa and her staff and the medical students and community care workers deeply in our prayers as they continue to serve.

Thank you to the Strathmore United Church community and thank you to the UCW for the financial support you have given to serve our brothers and sisters in Guatemala. A check has been sent to GATE totaling \$ 3278.90 or 2531.19 US to further the work of the clinic with Rosas guidance. Thank you again.

Soon, with many prayers, we can get together again.
Stay safe.

We respectfully submit this report as written.
Linda and Ellen

Legacy Gifts or Planned Giving

We are in need of a representative for this position. If you would like to volunteer, please contact Susan in the office. 403-934-3025

Mission and Service Fund

No Report

Arts on 817

The Arts on the 817 team have temporarily been reduced to waiting out Covid19. The only concerts in 2020 were the Heebie Jeebee's in Feb and Megan and Amy a piano/violin duo that performed on March 14th.

Our 2020-2021 concert series was completely cancelled due to Covid19. Work has begun to rebook some of those concerts for what we hope will be possible in late 2021 and 2022.

In March we were excited to receive a grant from Alberta Foundation for the Arts to assist with expenses related to cost of performers. These funds will be put toward our next concert series.

We thank everyone for their support of Arts on the 817. We look forward to a time when we can once again Healthfully gather together!

Respectfully Submitted,
Donalda Ledene
Chair, Arts on 817

Envelope Administrator Report

Envelope Administrator Report

Submitted by Karen Wilkie, Assistant Treasurer 2020

	2020	2019	2018
Number donating by envelope	49	59	59
Number donating by PAR (Pre Authorized Remittance)	29	30	30
Occasional Donations(No Envelope)	8	9	8
Total	86	98	97

Range	2020	2019	2018	2017
Over \$5001	8	9	3	6
\$4001 - \$5000	1	2	4	2
\$3001 - \$4000	4	3	5	3
\$2001 - \$3000	11	14	10	6
\$1501 - \$2000	7	14	9	13
\$1001 - \$1500	14	11	13	10
\$ 701 - \$1000	6	6	11	15
\$ 501 - \$ 700	9	8	7	13
\$ 301 - \$ 500	10	12	14	9
\$ 101 - \$ 300	6	9	14	15
\$ 1 - \$ 100	10	10	7	10
TOTAL	86	98	97	102

Includes occasional donations

Category	2020	2019	2018	2017
Elevator		\$15,910.00		
Food Grains Bank	\$100.00	\$400.00	\$500.00	\$300.00
Gifts in Kind	\$5,372.22	\$2,838.15	\$5761.15	\$2781.45
Guatemala Project	\$2,475.00	\$2,648.16	\$3,624.50	\$4,545.42
Initial Offering	\$174.00	\$198.00	\$123.00	\$160.00
Local Fund/General	\$113,387.50	\$123,812.75	\$101,510.65	\$96,213.00
M & S Fund	\$15,452.50	\$18,646.25	\$18,822.50	\$17,940.50
Memorial Fund	\$300.00	\$500.00	\$123.00	\$1,656.48
Broadview	\$220.00	\$485.00	\$90.00	\$165.00
Other & Loose Cash	\$516.65	\$2,638.90	\$3291.25	\$2,998.10
Piano/Arts on 817			\$30.00	\$8,925.00
Rosebud Choir		\$250.00		
Special Projects		\$40.00	\$115.00	\$1,185.00
Sunday School		\$17.00	\$51.00	\$95.55
TOTAL	\$137,997.87	\$168,379.21	\$134,019.05	\$134,184.05

Fund Totals is Envelope giving's only.

Treasurers Report

Strathmore United Church

December 31, 2020

		Year to Date	Budget 2020	Budget 2021
LOCAL FUND - Opening balance			14,963.23	25,619.88
Envelope Offerings	20,482.00	113,387.50	124,342.77	117,157.26
Loose Offering	-	516.65	2,700.00	2,000.00
Broadview	-	220.00	500.00	500.00
United Church Women				
Initial Offerings	-	174.00	200.00	200.00
Sunday School	-	-		
Misc.	760.00	11,786.25	9,500.00	9,500.00
government rebate	-	23,717.66		
local fundraising (net)	547.11	7,585.42		
Total Local Fund	21,789.11	157,387.48	152,206.00	154,977.14
LOCAL FUND EXPENSES				
ALLOCATIONS				
Cowboy Church			150.00	150.00
UCW - Foothills		250.00		
United Church	0.00	5,314.00	5,314.00	5,314.00
Total Allocations	-	5,564.00	5,464.00	5,464.00
ADMINISTRATION				
Office and Postage	342.02	740.60	400.00	800.00
Telephone & Internet	304.90	2,537.90	2,300.00	2,500.00
Advertising	49.17	374.93	350.00	400.00
Photocopier	-	3,087.22	3,200.00	3,200.00
Misc.			100.00	100.00
Bank Charges	34.74	292.38	250.00	300.00
Web Development	-	-		
GST	41.79	650.31	650.00	650.00
Total Administration	772.62	7,683.34	7,250.00	7,950.00
PROGRAM AND LEADERSHIP				
Christian Education			400.00	400.00
Worship Team	64.44	401.44	800.00	800.00
Stewardship	-	223.52	250.00	250.00
Pastoral Care		47.12	50.00	50.00
Broadview	-	1,073.17	1,125.00	1,125.00
Leadership Development			-	-
Total Program and Leadership	64.44	1,745.25	2,625.00	2,625.00
SALARIES, HONORARIUMS AND BENEFITS				
Music Team	400.00	2,300.00	4,500.00	4,500.00
Christian Education				
Caretaker	800.00	9,600.00	9,600.00	9,600.00
Secretary	547.50	6,570.00	6,570.00	6,570.00
Treasurer	500.00	2,000.00	2,000.00	2,000.00
Assistant Treasurer	250.00	1,000.00	1,000.00	1,000.00
Minister	5,489.16	65,870.17	65,870.00	67,319.14
Employer Expense	908.81	15,010.55	14,000.00	15,000.00
Manse phone	80.00	960.00	960.00	960.00
Pulpit Substitutes	-	216.00	850.00	850.00
Travel Allowance	-	153.50	1,200.00	1,200.00
Professional Development		1,726.46	1,442.00	1,474.00
Total Salaries, Honorariums and Benefits	8,975.47	105,406.68	107,992.00	110,473.14
Property Expenses				
Insurance	2,302.00	7,235.50	7,125.00	8,715.00
Utilities	386.39	8,977.82	11,000.00	9,000.00
Caretaker Supplies	-	107.36	750.00	750.00
Church Maintenance	179.27	6,786.09	5,000.00	5,000.00
Elevator				
Grounds Maintenance	358.54	3,224.79	5,000.00	5,000.00
Total Property Expense	3,226.20	26,331.56	28,875.00	28,465.00
Total Local Fund Expense	13,038.73	146,730.83	152,206.00	154,977.14
NET INCOME - LOCAL FUND	8,750.38	10,656.65		

FUNDS		Year to Date	Budget 2020	Budget 2021
MISSION AND SERVICE FUND				
Congregation		2,158.00		
United Church Women		500.00		
	Income	2,658.00	18,000.00	18,000.00
	Expense	2,658.00		
TOTAL		-		
SPECIAL APPEALS				
Guatemala/Food Grain Bank	Income	995.00	3,000.00	3,000.00
	Expense	3,278.90		
TOTAL		(2,283.90)		
Interest/Manse	Income	93.91		
Fund transfer/carpet expense	Expense	3,064.68		
TOTAL		93.91	-	
Arts on 817	Income	-	9,141.65	
	Expense	-	7,179.66	
TOTAL		-	-	
MEMORIAL	Income	100.00	300.00	
	Expense			
TOTAL		100.00	300.00	-
SABBATICAL LEAVE				
Income		-	3,000.00	3,000.00
TECHNOLOGY				
Income (Grant)		-	1,000.00	5,000.00
SPECIAL PROJECTS	Income	108.00	129.00	
	Expense	124.95	124.95	
TOTAL		(16.95)	4.05	-
NET INCOME		6,643.44	16,002.37	-

Fund Balances at December 31, 2019	Opening Balance	2020 Transactions	Closing Balance
Local Fund	14,963.23	10,656.65	25,619.88
Arts on 817	16,297.30	1,961.99	18,259.29
Special Projects AMOUNTS REALLOCATED	11,804.60	(3,053.10)	8,751.50
Special Appeals	(15.00)	15.00	-
Memorial	750.00	300.00	1,050.00
Sabbatical	-	3,000.00	3,000.00
Technology	-	1,000.00	1,000.00
Elevator	2,353.43	-	2,353.43
Choir	879.18	(879.18)	-
Leadership Devopment	63.67	(63.67)	-
Benevolent Fund (Soup and Bun)	2,633.92	-	2,633.92
Manse	182,772.11	3,064.68	185,836.79

Strathmore United Church

Financial Statements

December 31, 2019

STRATHMORE UNITED CHURCH

FINANCIAL STATEMENTS

December 31, 2019

AUDITORS REPORT

FINANCIAL STATEMENTS

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AUDITORS REPORT

To the Church Council Strathmore United Church

I have audited the balance sheet of **Strathmore United Church** as at **December 31, 2019** and the statement of operations and cash flows for the year then ended. These financial statements are the responsibility of the organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as explained in the following paragraph, my examination was made in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

Qualifications in common with many charitable organizations, the **Strathmore United Church** derives part of its income from the general public in the form of donations which are not susceptible to complete audit verification. Accordingly, my verification of revenue from the source was limited to accounting for the amounts recorded in the records of the **Strathmore United Church**.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the organization as at **December 31, 2019** and the results of its operations and the changes in its financial position for the year then ended in accordance with Canadian generally accepted accounting principles.



Strathmore, Alberta
January 6, 2021

STRATHMORE UNITED CHURCH

BALANCE SHEET

	December 31	
	<u>2019</u>	<u>2018</u>
ASSETS		
Current Assets		
Cash (Note 4)	\$ 232,511	\$ 203,876
	<u>\$ 232,511</u>	<u>\$ 203,876</u>
 LIABILITIES AND NET ASSETS		
Funds		
Special Projects	11,805	11,748
Choir Fund	879	879
Leadership Development Fund	64	64
Guatamala Fund	-	-
Benevolent Fund	2,634	2,834
Arts on 817 Fund	16,297	10,762
Memorial Fund	750	250
Elevator	2,353	-
Local Fund	14,963	2,118
Manse Fund	182,781	179,457
	<u>232,511</u>	<u>203,876</u>
	<u>\$ 232,511</u>	<u>\$ 203,876</u>

APPROVED BY THE CHURCH COUNCIL

STRATHMORE UNITED CHURCH

STATEMENT OF OPERATIONS AND CASH FLOWS

	Year Ended December 31	
	2019	2018
REVENUE		
Local Fund		
Sunday School	\$ 85	\$ 99
Envelope offerings	123,813	101,496
Net Fund Raising	3,014	2,599
Initial offerings	198	123
Loose offerings	2,594	3,286
Miscellaneous income	9,565	7,675
Broadview	485	90
United Church Women	20,000	18,000
	<u>159,754</u>	<u>133,367</u>
Other Income		
Transfer from Manse Fund	0	13,000
Interest income	3,324	2,490
Memorial fund	500	100
Elevator	23,220	0
Mission and Service fund	19,646	20,848
Special appeals	6,065	5,265
Special projects income	268	220
Arts on 817	26,412	19,302
	<u>79,435</u>	<u>61,224</u>
Total Receipts	<u>239,189</u>	<u>194,591</u>
EXPENSES		
Salaries, Honorarium and benefits - Schedule 1	103,669	108,170
Property - Schedule 1	24,242	44,310
Administration - Schedule 2	7,346	8,427
Program and leadership - Schedule 2	2,103	2,284
Donations and allocations - Schedule 2	5,314	4,278
	<u>142,673</u>	<u>167,469</u>
Excess (deficiency) before other items	<u>96,516</u>	<u>27,122</u>
Other Items		
Mission and Service fund	19,646	20,848
Arts on 817 Concerts	20,877	15,797
Elevator	20,867	0
Special Appeals	6,080	8,437
Special Projects	212	
Benevolent Fund	200	0
	<u>67,882</u>	<u>45,081</u>
NET INCOME	<u>\$ 28,634</u>	<u>-\$ 17,959</u>

STRATHMORE UNITED CHURCH

SCHEDULE OF EXPENSES

Schedule 1

Year Ended December 31

	<u>2019</u>	<u>2018</u>
Salaries, Honorarium, Benefits		
Assistant treasurer	\$ 1,000	\$ 1,000
Caretaker	8,424	8,478
Employee benefits	13,896	12,791
Housing Allowance	-	-
Manse phone	960	1,005
Minister	64,751	67,244
Music Team	3,725	4,450
Professional development	765	1,393
Pulpit substitutes	424	1,045
Secretary	6,570	6,570
Travel allowance	1,154	2,194
Treasurer	2,000	2,000
Total Salaries, Honorarium and Benefits Expenses	<u>\$ 103,669</u>	<u>\$ 108,170</u>
Property		
Caretaker supplies	\$ 739	\$ 968
Grounds Maintenance	4,150	5,473
Insurance	6,680	6,509
Repairs and maintenance	2,156	8,164
Extraordinary expense (carpet)	-	13,209
Utilities	10,517	9,987
Total Property Expenses	<u>\$ 24,242</u>	<u>\$ 44,310</u>

STRATHMORE UNITED CHURCH

SCHEDULE OF EXPENSES

Schedule 2

	Year Ended December 31	
	2019	2018
Administration		
Advertising	\$ 331	\$ 289
GST	643	1,675
Interest and bank charges	622	645
Miscellaneous	-	75
Office and postage	404	466
Photocopier	3,189	3,203
Telephone and Internet	2,157	2,074
Total Administration Expense	\$ 7,346	\$ 8,427
Program and Leadership		
Christian education	\$ 390	\$ 202
Cowboy Church	\$ 150	
Stewardship	235	219
Library Books	-	-
Pastoral Care	-	26
United Church observer	1,122	1,115
Worship supplies	207	721
Total Program and Leadership Expenses	\$ 2,103	\$ 2,284
Donations and Allocations		
Presbytery and Conference	\$ 5,314	\$ 4,278

STRATHMORE UNITED CHURCH

NOTES TO FINANCIAL STATEMENTS

Year Ended December 31, 2018

NOTE 1 - PURPOSE OF THE ORGANIZATION

Strathmore United Church is a not for profit organization. It is a registered charity under the Income Tax Act.

NOTE 2 - SIGNIFICANT ACCOUNTING POLICIES

Non property and property receipts and disbursements are recorded on a cash basis. Within the church a number of groups carry out their own fundraising and make their own disbursements. Their financial statements reflect only payments made from general funds to their groups and contributions from their groups to general funds.

The accounting policies for the statements of funds are as follows:

- * Capital receipts are recorded on a cash basis
- * Investments are recorded at cost, any gain or loss is recognized on disposition
- * Interest and dividend income is recorded on a cash basis
- * Disbursements are recorded on a cash basis

NOTE 3 - FUNDS

Local Fund - Revenue and expenses relating to program delivery and administrative activities.

Special Fund - Fund set up initially for the building addition. Presently to be used for special projects to be determined by the Council.

Memorial Fund - Funds received as indicated to the Memorial fund in memory of members

Elevator Fund - Funds raised in excess of actual repairs to modernize the elevator,

Manse Fund - 3 GIC's were opened with proceeds from the sale of the Manse. The interest earned on this fund may be used annually for operating costs. The remainder of this fund is restricted to the purchase of a new Manse.

Benevolent Fund - Proceeds of the monthly Soup and Bun lunch have been restricted for use as directed by the Council.

Guatamala Fund - Proceeds are restricted for use with the Women in Solidarity Clinic in Guatemala City

Leadership Development Fund, Choir Fund, Arts on 817 Fund - are restricted to use as per the Fund's name.

NOTE 4 - CASH

	2019	2018
General Account'	\$ 38,593	\$ 12,962
RBC GIC	30,000	30,000
Chinook Credit Union	73,300	71,339
Chinook Credit Union Shares	226	217
RBC GIC (operating)	10,000	
GIC (Manse account)	56,248	55,450
ING Bank (Manse account)	24,144	33,908
	<u>\$ 232,511</u>	<u>\$ 203,876</u>

Foothills Region Report

With the Pandemic all Region activity has moved on-line. They have offered many courses and support sessions for both clergy and lay leaders. The Region meeting was hosted on-line. Neither of our Reps. attended. There was a very short business section to the meeting to address some changes needed to twig the running of the Region and plenary sessions with guest speakers. It was on-line for a few hours each day and ran over the course of 4 days. It concluded with a worship session.

Respectfully submitted,
Rev. Pamela Scott

United Church Women

Agape Ladies Fellowship Group

The AGAPE group have adapted during this year of Covid19 by introducing the group to ZOOM gatherings. We try to do something together the 1st Tuesday of each month. The topics have varied and those who attend have had great conversations and enjoy the visual connection of the zoom experience. When the weather was warm we gathered outside a few times for social distance conversation in Lambert Park, or a walk around Kinsmen Lake. We appreciate that everyone is not happy using technology, so we have tried to maintain connection by phone visits to others in the group. We look forward to a time when we can return to our face-to-face gatherings, but in the meantime we support and encourage everyone to stay home and stay healthy!

Respectfully submitted,
Donalda Ledene

UCW Annual Report

UCW Annual Report for 2020

This was an unusually quiet year for UCW. COVID-19 derailed two more Thrift Sales, there was no funeral catering required and church activities ceased in March for the rest of the year. No quilting meant only 33 quilts were given out compared to 140 in 2019. Quilters continue to create quilt tops at home in hope of a better 2021. Book club folks miss meeting and sharing their books. Many miss the Thrift Sales but were able to share a bit of fellowship in September/October at the Saturday outdoor sales of books and household items. It is hoped we will be able to continue these sale days starting in spring but are dependant on weather, COVID statistics and regulations and willing bodies to work.

Agape Women's Fellowship Group continued to meet monthly via Zoom. Mary-Martha Unit have not been meeting during the pandemic.

UCW met for their Annual Meeting on Nov.24/20 to make annual donations as proposed in the 2019 budget for 2020. Due to much lower income this year donations were limited primarily to local causes and were reduced from proposed amounts. Nonlocal donations were made to M&S and Canadian Foodgrains Bank. Church Council was passed over for now but money has been retained for future needs.

We are all hoping for a much better year in 2021. UCW executive is up for election. Nominations for positions are welcome. Next meeting of UCW is set for Tuesday, March 16/21 at 1:30 pm in the church basement.

Respectfully Submitted
Sharon White, UCW secretary

UCW ANNUAL REPORT TO CHURCH COUNCIL

UCW held their Annual General Meeting on November 24th, 2020 at the church, with 7 members present.

Due to a lack of quorum, nominations for UCW executive positions was not dealt with. Members were asked to think about nominees for these positions and submit suggestions. The current members will continue to hold the positions for the time being.

Reports were received from the various committees. Not much is happening because of the Covid restrictions. It is hoped that some kind of Thrift Sales will be possible in the spring.

Because both Spring and Fall Thrift sales had to be cancelled our financial situation is not as healthy as normal. The budget was presented, discussed and approved.

In December 15 cheques were written for gifts and donations in the amount of \$3900. It was noted that, due to grants from the Federal Government, our church is not in need of our normal annual donation. All of the cheques except one, \$100 to St. Stephens college, have been negotiated. leaving us with a balance of \$12,448.95 in mid January.

Respectfully Submitted
Anne Godsman
UCW Treasurer.